

RJSCB Operating Budget 2014-2015

Anticipated Staff Salaries and Benefits	\$329,132	
Attorney's Fees	\$48,000	
RJSCB Insurance (GL, WC, Umbrella, D&O)	\$8,000	
Miscellaneous Expenses	\$8,500	
	<hr/>	
	\$393,632	Total